

LEWIS CASS INTERMEDIATE SCHOOL DISTRICT

A. General Information

	FY 2010-2011			
Total Budget	\$ 11,227,369.00			
Pupil FTEs	7,169.64			
ISD Employees	234			
Constituent Districts, PSAs, Nonpublic Schools	7	4 public	3 non-public	

B. Travel Information

Board Member/Administrator Name:							
FY 2010 Total Cost of Air Fare							
FY 2010 Total Cost of Overnight Lodging							
FY 2010 Total Cost of Car Rental							
FY 2010 Total Cost of Meals							
Example							
	<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>				
	00/00/00						
				None over \$3,000			

C. Contract Information

Subject Matter			Cost	Bid?	Signed by	Position
			NONE TO REPORT			
			\$ -			
			\$ -			

D. Contract Modification Information

Modification Description			Additional Amount	Revised Total	
None			\$ -	\$ -	
			\$ -	\$ -	

E. Salary, Expense Account, & Supplemental Compensation Information

Employee			Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent			\$ 151,700.00	\$ 6,000.00	\$ -	\$ 15,000.00
Director Instructional Services			\$ 100,063.00	\$ 2,400.00	\$ -	\$ -
Director of Special Education			\$ 100,063.00	\$ 2,400.00	\$ -	\$ -
Special Education Supervisor			\$ 81,532.00	\$ -	\$ -	\$ -
Special Education Supervisor			\$ 73,709.00	\$ -	\$ -	\$ -
Community Svcs Director			\$ 73,709.00	\$ -	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source			Expenditures for Fiber Optic or Cable Equip. or OS Software		
n.a.			\$ -		

G. Public Relations, Polling, Lobbying, and Legal Services

Vendor			Services	Amount	
Thrun Law Firm			Legal services	10,858.00	
School Equity Caucus			Lobbyist	9,000.00	
Leader Publications			Public relations	198.00	
United Way			Public relations	100.00	

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H. IRS Tax Form 1099s in Excess of \$25,000					
Name			Amount	Projects)	Services
Robert Brooks			\$ 27,093.00	Wraparound	Behavioral Specialist
Patricia Davenport			\$ 54,836.00	Leadership Series	Instruct Consilant
Glenda Hass			\$ 42,466.00	Occupational Therapy	Therapist
Lori Mulder			\$ 105,595.00	Visually Impaired	Therapist
Royson Speech			\$ 81,061.00	Speech	Therapist

I. Certain ISD Expenditures					
			\$ Amount	% of Budget	
Administrative costs			\$ 478,049.00	4.26%	
Public Relations, surveys, polling, lobbying legal fees			\$ 20,156.00	0.18%	

J. Motor Vehicle Expenses					
Motor Vehicles				Purpose	
1-F350 Pickup				Plowing and general maintenance	
4-2010 Grand Caravans				Pupil Transportation	
4-2003 Ford Windstars				Pupil Transportation	
2-2004 Ford Freestars				Pupil Transportation	
1-2011 Ford Excursion				Pupil Transportation	
1-2004 Ford Pickup				Plowing and general maintenance	
3-2005 Ford Excursions				Pupil Transportation	
1-2006 Ford Expedition				Pupil Transportation	
4-2006 Ford Freestars				Pupil Transportation	
4-2007 Dodge Grand Caravans				Pupil Transportation	
2-2008 Dodge grand Caravans				Pupil Transportation	